

Reserve for Salary Adjustments

OPM20100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Reserve For Salary Adjustments	10,288,171	604,032	17,460,598	186,551,369	186,551,369	186,551,369	-
Agency Total - General Fund	10,288,171	604,032	17,460,598	186,551,369	186,551,369	186,551,369	-
Reserve For Salary Adjustments	-	-	10,868,037	19,864,541	19,864,541	19,864,541	-
Agency Total - Special Transportation Fund	-	-	10,868,037	19,864,541	19,864,541	19,864,541	-
Total - Appropriated Funds	10,288,171	604,032	28,328,635	206,415,910	206,415,910	206,415,910	-

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	186,551,369	186,551,369	-
Total Recommended - GF	186,551,369	186,551,369	-
Original Appropriation - TF	19,864,541	19,864,541	-
Total Recommended - TF	19,864,541	19,864,541	-